

15. Income & Expenditure Statement

Income	Rs in Lakh	Expenditure	Rs in Lakh
Grants in Aid.	--	Salaries & Allowances:-	
State Government	--	Teaching Staff	286.05
UGC	--	Other Staff	120.65
Other Agencies AICTE	21.76	Total	406.70
Total	21.76	Scholarships	--
Donations and Contribution	--	Books & Journals	10.48
Fees from Students	647.31	Equipment and Labs	53.26
Bank Interest	5.23	Maintenance & utilities	38.54
Other Sources	6.92	Other Expenses	147.24
Total Income	681.22	Total Expenses	656.22